| Strategic priorities | RAG Status | Major Projects | Project Lead | Projected Completion | 3-year Milestone |
|----------------------|---------------|--|--|-------------------------|--|
| 2, 3, 4, 5 | | Parklife project, Wanstead Flats | Head of Visitor Services | 2027 | |
| | | Project under review with Football Foundation and part of CoL Capital Review | | | |
| 2, 4, 5 | | Delivery of Forest#1 awarded 2020 10-year Countryside Stewardship applications, tendering, delivery and options monitoring and review of new Environmental Land Management (ELM) system Drought and expanded Hazardous Tree Programme is delaying Wood pasture restoration works. | Assistant Director/Stewardship Officer | 2030 | Completion of all Forest compartments applications (2023) |
| 2, 4, 5 | | Applications for Forest#2; Copped Hall Park & Wanstead Park in April 2023 10-year Countryside Stewardship applications, tendering, delivery and options monitoring and review of new Environmental Land Management (ELM) system Loss of key staff and competing challenges of Climate Action Strategy are impacting on progress. | Assistant Director/Stewardship Officer | 2033 | Review of ELM options (2024) |
| 4 | | Application for World Heritage Status (initial plans) On hold, pending assessment report to Committee. | Head of Visitor Services | 2029 | |
| 1, 2, 3, 4, 5 | | Application for National Nature Reserve Declaration with Natural England | Assistant Director | 2023 | |
| 1, 2, 3, 4, 5 | | Loss of key staff impacting on scoping negotiations Wanstead Park Project - High Risk Reservoirs | Assistant Director – Policy & Projects/Senior Building Control Officer | 2029 | Lottery bid 2023 |

| 1, 2, 3, 4, 5 | Wanstead Park – Heritage at Risk Register | Head of Operations | No target date | |
|---------------|--|---------------------------------------|----------------------|-----------------------------|
| 1, 2, 3, 4, 5 | Wanstead Park Water Bodies Abstraction Relicensing SUDS project – Mayor of London-funded Resilience Fund project Catchment management projects | Head of Operations | 2022 2022 2025 | Dam study 2020 |
| 1, 2, 3, 4, 5 | Wanstead Park – Flood Management Environment Agency Scheme to stop flooding by River Roding. Project costs being reviewed, Planning application delayed 2 years | Assistant Director | 2028 | |
| 5 | Charity Review | Director & Charity Adviser | 2024 | |
| 1, 5 | Café build and operate tenders On hold due to review of Wanstead & Leyton Flats potential projects | Head of Visitor Services | 2023 | Tender produced summer 2021 |
| 4, 5 | Warren House Feasibility study | Business Manager | 2025 | 2020 |
| 5 | Lodge refurbishment – Rangers Road Completed September 2022 | Business Manager | 2022 | 2021 |
| 5 | Lodge refurbishment – 1 and 2 Jubilee Retreat Delayed by review of lodge management | Business Manager | 2022 | 2021 |
| 5 | Lodge refurbishment – Caddy House Flat Delayed by review of lodge management | Business Manager | 2022 | 2021 |
| 4 | Statutory Small Raised Reservoir project – Birch Hall Park | Principle Engineer/Head of Operations | 2022 | 2021 |

| | Major works completed September 2022 | | | |
|------------|---|---|------|--|
| 4 | Statutory Large Raised Reservoir project – Baldwins Pond | Principle Engineer/Head of Operations | 2023 | 2021 |
| | To be retendered in 2023 | | | |
| 1, 2, 4, 5 | SAC Mitigation Strategy Delayed due to review by LBWF | Assistant Director/Land Agent | 2025 | Developing on framework proposals once local authority sign off secured. |
| 1, 2, 3, 5 | Buffer Lands/wood-pasture creation project Feasibility Study Now incorporated in Buffer land CSS & CAS bids | Head of Operations/ Head of Conservation | 2023 | 2022/23 |
| 1, 2, 3, 5 | Buffer Lands/wood-pasture creation project Draft Report Now incorporated in Buffer land CSS & CAS bids | Head of Operations/ Head of Conservation | 2023 | 2022/23 |
| 2 | Wetlands and Streams Habitat Management Strategy, This will address bog and pond conservation, drainage, water abstraction, water quality and the overall priorities for individual site management. On hold due to loss of project leads. | Head of Operations / Head of Conservation | 2023 | 2023 |
| 1, 2, 3, 5 | Forest Sustainable Transport Strategy Project This will be developed with competent authorities. It will guide responses to proposed highway works and explore ways to offer visitors access to the Forest using public transport or other sustainable options thus protecting the Forest and its visitors from the adverse impacts of vehicle transport and pollution. | Assistant Director/ Head of Visitor Services /external competent Authorities, ECC Highways, TfL, Natural England, consultants | | 2025 – linked to Local Plan SAC mitigation work |

| 2, 5 | Climate Action Strategy City Corporation wide, which will involve the early development of a six-year Carbon Action Plan for the Buffer Lands and the management of the wetlands, soils and pollarded areas of the Forest. | Head of Conservation | 2027 and ongoing thereafter | Six-year costed Climate Action Plan (CAP) completed by April 2021 |
|---------|--|---|-----------------------------|--|
| | Clays Lane tender Bids currently subject to due diligence Queens Green Canopy/Memorial Grove Projects Projects underway | Senior Principal Surveyor/Land Agent Head of Operations | 2022 | |
| 1,2,3,5 | Path Repair Project Gateway Report submitted | Head of Operations | 2022 | |
| 1, 5 | Great Gregories Pollution Control Roofing Project Gateway Report being developed. | Landscapes Officer | 2024 | |